



# COUNTY GOVERNMENT OF MOMBASA COUNTY PUBLIC SERVICE BOARD

### STAFF PERFORMANCE APPRAISAL REPORT

(For officers on Job group 'H' and below in the county public service)

Customized; 2017

## LIST OF ABBREVIATION/ACRONYM

**CPMC** County Performance Management Committee

**CPSB** County Public Service Board

**DPMC** Department Performance Management Committee

**EYP** End Year Appraisal

MYR Mid-Year Review

**PSCK** Public Service Commission of Kenya

**SPAS** Staff Performance Appraisal System

### **Preamble**

- 1. The Staff Performance Appraisal System (SPAS) is a component of Performance Management System in the County Public Service integrating employee participation through work planning, target setting and execution, evaluation, feedback and reporting.
- 2. This appraisal form will be completed by officers in Job Group 'H' and below and equivalent grades in the county public service
- 3. The Appraisee and the Supervisor should read the SPAS guidelines prior to embarking on the actual appraisal.
- 4. The Appraisee and the supervisor will agree on the specific tasks/responsibilities to be performed, which should be aligned to the County Departmental objectives.
- 5. The supervisor and appraisee shall discuss and agree on the performance evaluation and rating at the end of the appraisal period.
- 6. The completed SPAS report shall be submitted to the Head of HRM at the end of the appraisal period for deliberation by the Department Performance Management Committee (DPMC).

7. **Rating Scale:** The following rating shall be used to indicate the level of performance by an Appraisee

| Achievement of the performance targets.                   |  |     |     | Rating Scale |               |        |        |      |          |
|---|--|-----|-----|--------------|---------------|--------|--------|------|----------|
| Achievement higher than 100% of the agreed performance    |  |     |     |              | Excellent     | 101% + |        |      |          |
| targets.  |  |     |     |              |               |        |        |      |          |
| Achievement up to 100% of the agreed performance targets. |  |     |     | Very Good    | 100%          |        |        |      |          |
| Achievement performance to                                |  | 80% | and | 99%          | of            | the    | agreed | Good | 80%-99%  |
| Achievement performance to                                |  | 60% | and | 79%          | of            | the    | agreed | Fair | 60% -79% |
| Achievement up to 59% of the agreed performance targets   |  |     |     | Poor         | 59% and Below |        |        |      |          |

8. Where the Appraisee is not satisfied with the SPAS evaluation, he/she may appeal to the DPMC/CPMC/CPSB/PSCK as provided in the SPAS guidelines.

### STAFF PERFORMANCE APPRAISAL REPORT

| Per   | formance Appraisal Period: From:                 | То:                 |
|-------|--|---------------------|
| Sec   | tion 1: Employment Details                       |                     |
| (i)   | Personal No:                                     | Surname:            |
|       | First Name                                       | Other Names:        |
| (ii)  | Designation:                                     |                     |
|       | Pay Grade/Job group:                             |                     |
| (iii) | Acting designation:                              | Pay Grade/Job Group |
| (iv)  | Terms of Service:(Permanent /Contract/Temporary) |                     |
| (v)   | Department:                                      |                     |
|       | Directorate / Division:                          |                     |
|       | Section / Unit:                                  |                     |
|       | Duty Station:                                    |                     |

## Section 2: Agreed Performance Targets/Specific Tasks Assignment

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| (A)   | (B)                                | (C)   | (D)  |  |
|---|------------------------------------|---|--|--|
| Agreed Performance<br>Targets/ Specific Tasks<br>Assignment   | Expected Performance<br>Indicators | Achieved results in line with the performance indicator   | Performance Appraisal Score (See Rating Scale annex 1) |  |
| (To be completed by the Appraisee in consultation with the Supervisor at the beginning of the Appraisal period) |                                    | (To be completed by the Supervisor in consultation with the Appraisee at the end of the Appraisal period) |  |  |
|   |                                    |   |  |  |
|   |                                    |   |  |  |
|   |                                    |   |  |  |
|   |                                    |   |  |  |
|   |                                    |   |  |  |
| Total appraisal score on p  | erformance targets                 |   |  |  |
| Mean appraisal score (%)  |                                    |   |  |  |

## Section 3: Staff Training and Development Needs (filled at the beginning of the appraisal period)

| Appraisee's training and developmen  | nt needs in order of priority as identified by the |
|--------------------------------------|--|
| appraisee and supervisor based on pe | 3 1  |
|                                      |  |
|                                      |  |
|                                      |  |
| Name of Appraisee:                   |  |
| Signature:                           | Date:  |
| Supervisor's Name:                   |  |
| Signature:                           | Date:  |
|                                      |  |

(Immediate Supervisor)

### **Section 4: Mid-Year Review**

| Agreed Performance Targets | Performance Indicator(s) | Target changed or added | Remarks (Indicate the level of achievement ) ( See Rating Scale) |
|----------------------------|--------------------------|-------------------------|--|
| 1                          |                          |                         |  |
| 2                          |                          |                         |  |
| 3                          |                          |                         |  |
| 4                          |                          |                         |  |
| 5                          |                          |                         |  |

| Appraisee's comments on performance including any mitigating factors:  |
|--|
|  |
| Immediate Supervisor's remarks if any on appraisee performance:  |
|  |
| Name:  |
| Section 6: Recommendation of rewards or sanctions to the Board by the Coun-<br>Performance Management Committee: |
| i) Reward type (Bonus, Commendation letter etc.)   |
| ii) Other interventions (Counseling, Training and Development, etc.)   |
| iii) Sanction (Warning, Separation, etc.)  |
| iv) Minute No Meeting held on  |
| Authorized Officer: Approved / Not Approved  |
| Name   |
| SignatureDate:   |

### Contacts

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### **MISSION**

To ensure the citizenry of Mombasa receive quality professional public service in a robust, efficient and effective manner

#### VISION

To be a leading County Public Service Board in Kenya providing efficient and quality service delivery.

### **CORE VALUES**

- Patriotism
- Professionalism
- Integrity
- Human dignity
- Good governance
- Diversity